

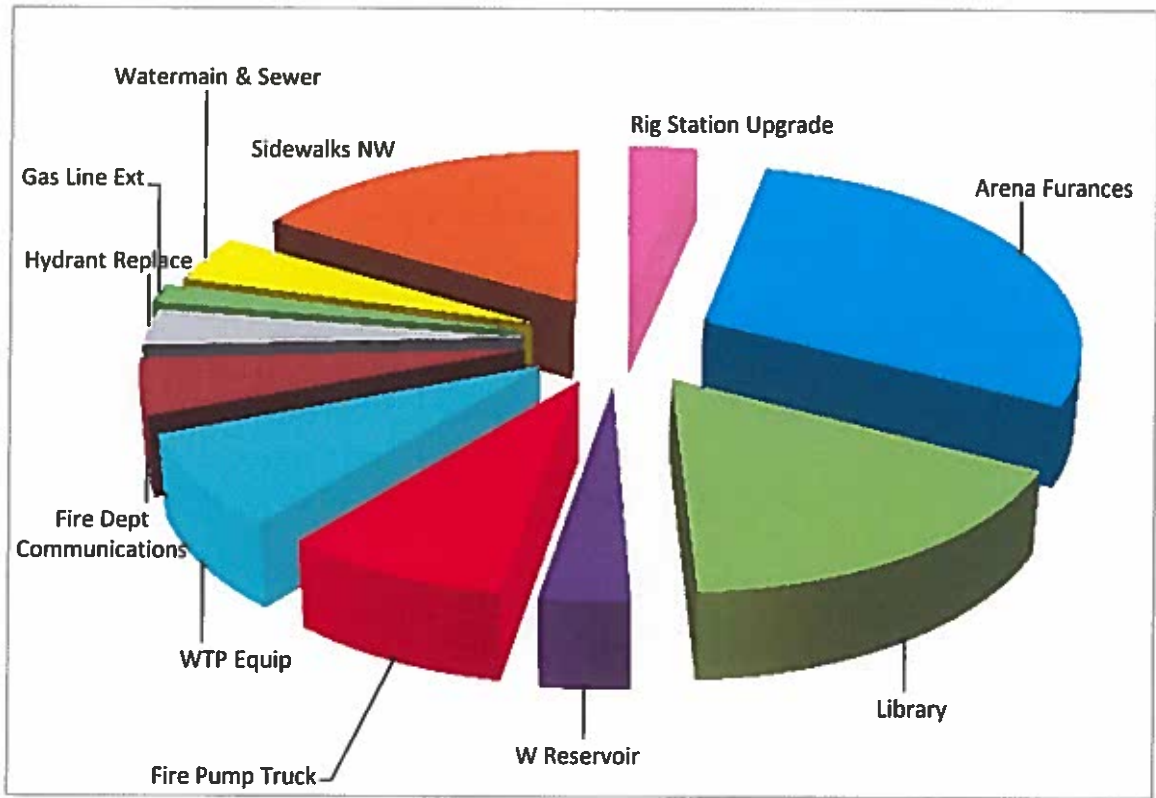
# TOWN OF MANNING

## 2017 CAPITAL AND OPERATING BUDGET



**Town of Manning**  
**2017 Capital Budget**

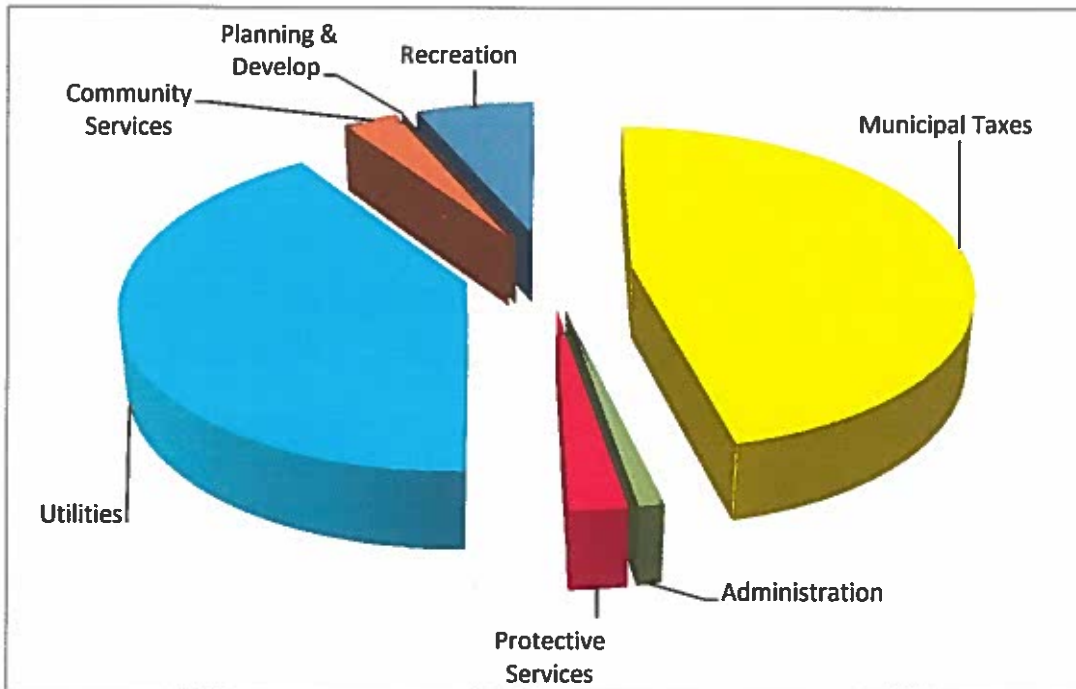
	Cost
<b>Buildings</b>	
Rig Station Building Upgrade	\$ 20,000.00
Arena Furnaces	\$ 175,000.00
Library	\$ 100,000.00
<b>Machinery &amp; Equipment</b>	
West Reservoir Upgrades	\$ 20,000.00
Fire Pump Truck (2018 - \$175,000.00)	\$ 50,000.00
WTP Equipment Upgrades	\$ 49,000.00
Fire Dept. Communications	\$ 30,000.00
Hydrant Replacement	\$ 20,000.00
<b>Infrastructure</b>	
Gas Line Extension (Rig Station, Nova Inn - Advantage North)	\$ 10,000.00
Watermain & Sewer Replacement (2018 - \$450,000.00)	\$ 25,000.00
Sidewalks NW	\$ 100,000.00
<b>TOTAL</b>	<b>\$ 599,000.00</b>



**Town of Manning**  
**2017 Operating Budget**  
**Revenue**

Revenue

Municipal Taxes	\$ (2,350,991)
Administration	\$ (51,520)
Protective Services	\$ (118,223)
Utilities	\$ (2,077,128)
Community Services	\$ (153,766)
Land Use, Planning, Zoning & Development	\$ (1,000)
Recreation	\$ (333,331)
	<u>\$ (5,085,959)</u>



**Town of Manning**  
**2017 Operating Budget**  
**Expenses**

Municipal Taxes	\$ 408,708
Administration	\$ 875,527
Protective Services	\$ 237,466
Utilities	\$ 2,403,438
Community Services	\$ 249,681
Land Use, Planning, Zoning & Development	\$ 55,420
Recreation	\$ 388,810
Debenture Principal	\$ 251,339
Debenture Interest	\$ 82,869
	<u>\$ 4,953,258</u>

