

Town of Manning



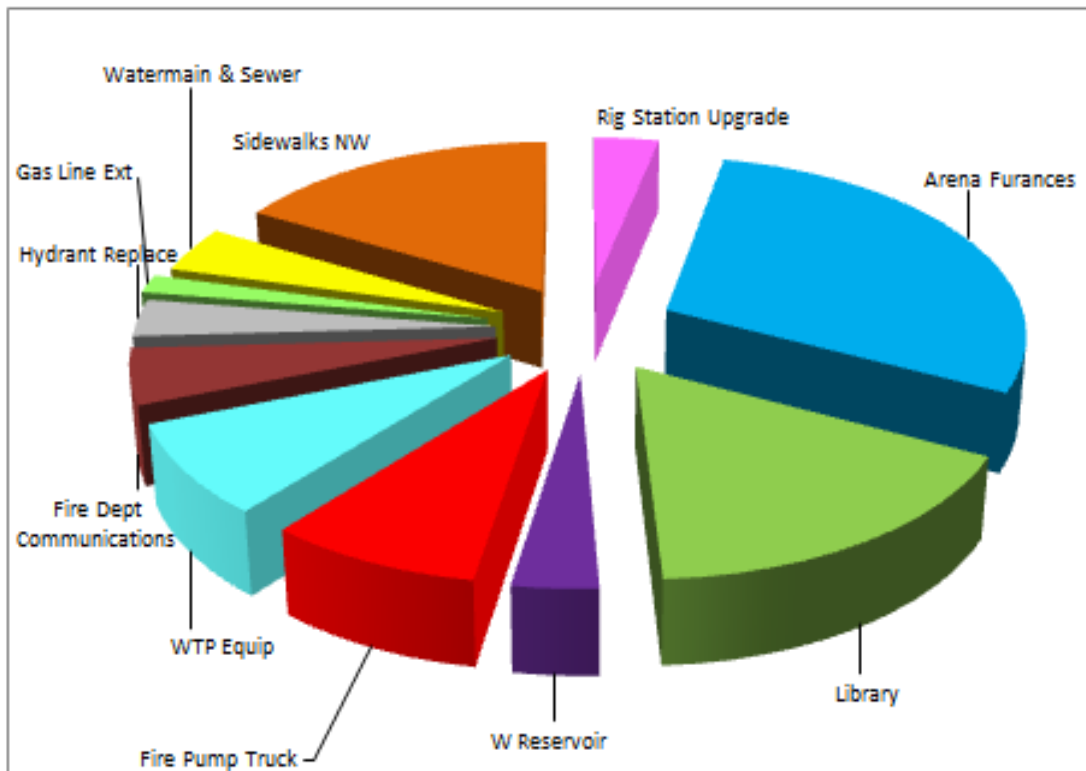
2017
**Capital &
Operating Budget**



Town of Manning

2017 Capital Budget

	Cost
Buildings	
Rig Station Building Upgrade	\$ 20,000.00
Arena Furnaces	\$ 175,000.00
Library	\$ 100,000.00
Machinery & Equipment	
West Reservoir Upgrades	\$ 20,000.00
Fire Pump Truck (2018 - \$175,000.00)	\$ 50,000.00
WTP Equipment Upgrades	\$ 49,000.00
Fire Dept. Communications	\$ 30,000.00
Hydrant Replacement	\$ 20,000.00
Infrastructure	
Gas Line Extension (Rig Station, Nova Inn - Advant)	\$ 10,000.00
Watermain & Sewer Replacement (2018 - \$450,000.00)	\$ 25,000.00
Sidewalks NW	\$ 100,000.00
TOTAL	\$ 599,000.00



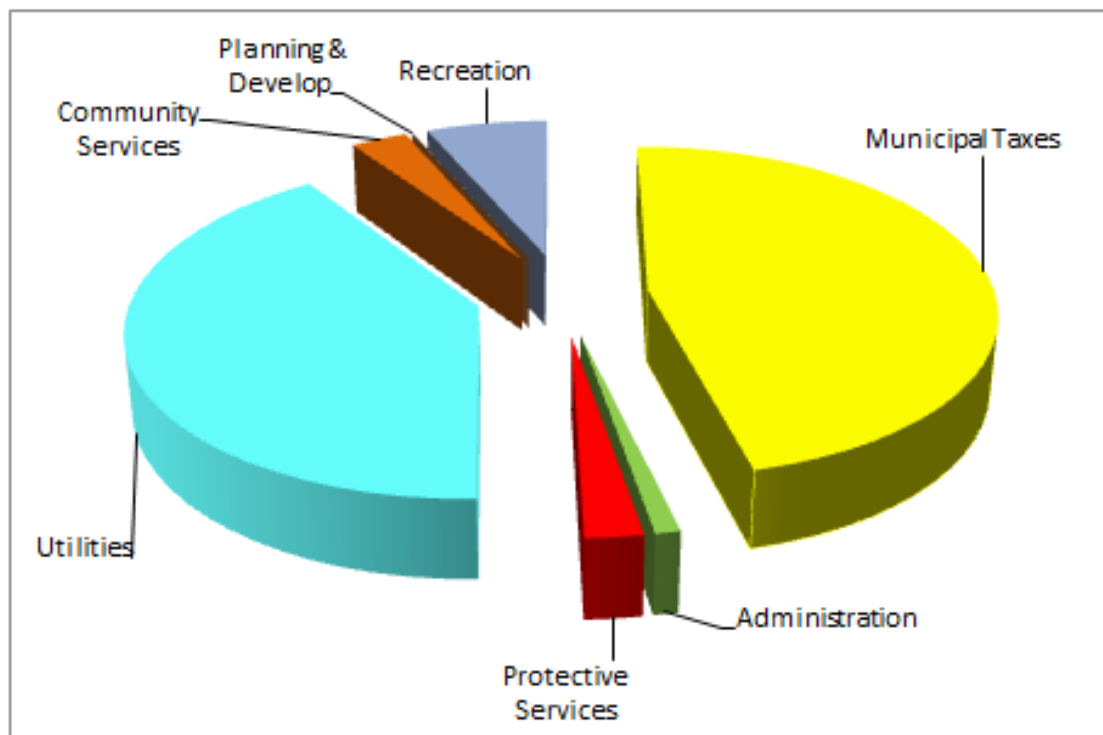
Town of Manning

2017 Operating Budget

Revenue

Revenue

Municipal Taxes	\$ (2,350,991)
Administration	\$ (51,520)
Protective Services	\$ (118,223)
Utilities	\$ (2,077,128)
Community Services	\$ (153,766)
Land Use, Planning, Zoning & Development	\$ (1,000)
Recreation	\$ (333,331)
	<u>\$ (5,085,959)</u>



Town of Manning

2017 Operating Budget

Expenses

Municipal Taxes	\$	408,708
Administration	\$	875,527
Protective Services	\$	237,466
Utilities	\$	2,403,438
Community Services	\$	249,681
Land Use, Planning, Zoning & Development	\$	55,420
Recreation	\$	388,810
Debenture Principal	\$	251,339
Debenture Interest	\$	82,869
	<u>\$</u>	<u>4,953,258</u>

