

PRESENT: Mayor Walker, Deputy Mayor Kerr, Councillors Eric Schmidt, Vicky Smith, Frazer Stone, Cyril Gorman

ABSENT: Councillor Melody Howell

ADMINISTRATION: Dennis Egyedy, Chief Administrative Officer; Chris Melnyk, Finance Officer

CALL TO ORDER Mayor Walker called the meeting to order at 5:12 pm

**ADOPTION OF
THE AGENDA**

MOTION 14-11995 Councillor Kerr Moved:
"To adopt the agenda as presented"

Carried

**OPERATING
BUDGET**

Dennis Egyedy, CAO reviewed the Operating budget with Council stating that the proposed expenditures for 2015 were \$4,733,894 and our revenue will be \$4,263,859. There will be a shortfall of \$470,035 unless the Town makes some cuts in expenditures and/or increases fees, service charges, taxes, etc. The recommendations from Council were as follows:

- Line 82 – Memberships reduce by \$1350 Community Futures
- Line 123 – Elections add \$250 for advertising
- Line 157 – Fire Services reduce communications \$5,000
- Line 169 – Fire goods and supplies reduce by \$6,800
- Line 170 – Fire computers reduce by \$800
- Line 213 – Bylaw salaries to be discussed with County
- Line 326 – Water utilities increase base price \$3.00 for Town residents and \$8.00 for County residents. Staff will look at a percentage increase of meter rate if necessary.
- Line 418 – Arena alley drainage culvert replacement

Councillor Kerr left the meeting at 6:48PM

- Line 437 – Verify County contribution for recycling
- Line 659 – Town and County Agreement for arena contributions

Council recommended a Mill Rate increase of 2% for 2015 to cover any budget shortfalls. Administration will incorporate all the Council changes and review department expenditures to ensure that a balanced budget is brought back to Council for the December 10th meeting for approval.

**CAPITAL
BUDGET**

The CAO reviewed the proposed capital projects for 2015, 2016, 2017. All projects are funded through grant funding or an operating or capital reserve. Councillor Gorman suggested that administration investigate the replacement of water and sewer lines on Main Street as the Department of Transportation will be paving the highway in the next couple of years.

The CAO will bring a balanced operating budget for Council approval on December 10th, 2015. Egyedy recommended that a budget review should be undertaken in April or May next year to ensure projects are proceeding as planned.

ADJOURNMENT Mayor Walker adjourned the meeting at 7:26pm.



Mayor Walker



Dennis Egyedy, Chief Administrative Officer

PRESENT: Mayor Walker, Deputy Mayor Kerr, Councillors Eric Schmidt, Vicky Smith, Frazer Stone, Cyril Gorman, Melody Howell

ADMINISTRATION: Dennis Egyedy, Chief Administrative Officer; Mandy Paulovich, Recorder; Alisha Mody, MMSA

CALL TO ORDER Mayor Walker called the meeting to order at 5:00 pm

PURPOSE OF THE MEETING

Mayor Walker stated that this meeting is for the purpose of Bylaw No. 816/14 – Revised Town of Manning Land Use Bylaw

PUBLIC IN ATTENDANCE

Marvin & Nancy Aardema – Against
Darrin Kuster & Denise Fortier; Peace River School Division – Concerns
Ed Jaeger – Concerns
Bill May – Against

MMSA PRESENTATION

Municipal Planner with Mackenzie Municipal Services Agency, Alisha Mody made a presentation to Council and the public on the changes and the findings within the proposed Land Use Bylaw # 816/14, Alisha spoke with some of the concerned residents regarding the changes. It was decided that it was not necessary to change some section of the bylaw.

PUBLIC PRESENTATION HEARING

Marvin & Nancy
Aardema

Mr. Aardema stated rezoning his property from an Urban Reserve to an R-1 is unnecessary. He stated that he would like to see the zoning for his property remain at the Urban Reserve.

Ed Jaeger

Mr. Jaeger had a concern on the effect of the Land Use Bylaw change and his taxes and why changes the bylaw. Alisha Mody stated that there would be no effect on the tax structure and the reason for the changes is to be current. The Land Use Bylaw is a living document, and this document changes with time, the last Land Use Bylaw change for the Town of Manning was back in 2008.

Bill May

Mr. May stated his opposition to the rezoning in the Land Use bylaw in particular to his parcel of land located at SE 28-91-23-W5, which will change from Restricted residential to an Urban Reserve. Mr. May asked council to leave his parcel of land with the current zoning.

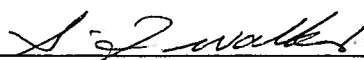
Darrin Kuster
Denise Fortier
Peace River
School Division

Mr. Kuster read a letter of concern to Council from the Peace River School Division. Mr., Kuster stated that in the proposed Land Use Bylaw it states that a certain amount of parking stalls is required. There is a student/employee ratio and a ratio of trees in there landscaping requirements. Mr. Kuster stated that the trees in the school area raise concerns with safety and supervision.

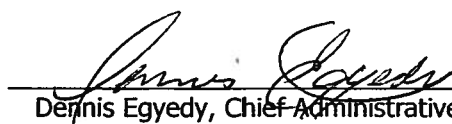
Member of the Public departed the meeting at 5:54pm

ADJOURNMENT

Mayor Walker adjourned the meeting at 5:55pm.



Mayor Sunni-Jeanne Walker



Dennis Egyedy, Chief Administrative Officer